Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

Open to Public Inspection

OMB No. 1545-0047 2022

Department of the Treasury Internal Revenue Service Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.										Open to Public Inspection				
A	For th	e 2022 calen	dar y	year, or tax	year begir	ning		, 2022,	and endir	ng		,	20	
В	Check if	f applicable:	С							-	D Employ	er identi	fication number	
	Ad	dress change	HO	PE COTT	AGE INC	1					75-	08006	652	
		me change	-	BOX 14								ne numb		
	_	tial return		LLAS, T		l					(21	4) 52	26-8721	
		al return/terminated									(21)	4) J2	20 0721	
	_	nended return									G Gross r	e e e e e e e e e e e e e e e e e e e	\$ 2,300	050
		1	F	Name and addr	ess of princing	al officer: am		5		H(a) Is this	a group retur			
	Ар	plication pending				ST.	EPHANIE	BOHAN		.,	subordinates		103	No
-	Т.,,,	want status.		ME AS C 501(c)(3)		\	(income up)	4047(a)(1) ar	F07	If "No,	" attach a list	See inst	tructions.	
<u>-</u>		exempt status:	_		501(c) ((insert no.)	4947(a)(1) or	527					
<u>Г</u>		of organization:		HOPECOT	Trust	M Association	Other		Year of format		exemption nu		egal domicile: TX	,
	rt I	Summar		Corporation	ITUSI	Association	Other	L	fear of forma	uon: 192	Ζ Μ 3	state of le		<u>.</u>
1 4	1	Briefly descri	y be th	he organiza	tion's miss	ion or most	significant	activities:HOF	PE COTT	AGE HA	S BEEN	SERV	VING FAMT	LTES
								A LIVES W						<u> </u>
nce								ARENTING						
rna		LOVING F												
Vel	2	Check this bo					ued its oper	ations or disp	osed of m	ore than 2	5% of its	net ass	sets.	
ğ								e 1a)				3		11
s &								y (Part VI, line				4		11
itie								Part V, line 2a				5		33
Activities & Governance												6		24
Ă								ine 12				7a		0.
	b	Net unrelated	a bus	siness taxat	ole income	from Form	990-1, Part	I, line 11				7b	•	0.
	•	O a va turi la va ti a va a				1					rior Year		Current Y	
ər						•					943,9			<u>,592.</u>
Revenue		-				.					756,8			,869.
lev											115,2			,746.
								and 11e) column (A), li			9,9			,403.
					-			-3)			,826,0		1,632	
								-			240,6	19.	137	,378.
			paid to or for members (Part IX, column (A), line 4)								1,314,850.		1 000	4 5 4
Se	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)								.,314,8	50.	1,220	<u>,454.</u>	
ense	16a	Professional	fund	Iraising fees	s (Part IX,	column (A),	line 11e)							
Expenses	b	Total fundrais	sing	expenses (Part IX, co	olumn (D), li	ne 25)	17	1,473.					
ш	17	Other expens	ses (Part IX, col	umn (A), li	ines 11a-11	d, 11f-24e).				494,0	57.	468	,178.
	18	Total expense	es. A	Add lines 13	3-17 (must	equal Part	IX, column	(A), line 25)		2	2,049,5	86.	1,826	,010.
	19	Revenue less	s exp	oenses. Sub	tract line 1	18 from line	12				-223,5	65.	-193	,400.
r ș										Beginnii	ng of Curren		End of Ye	
iano Iano	20	Total assets	(Par	t X, line 16))						9,768,0	14.	8,528	,161.
Ase Be	21	Total liabilitie	es (P	Part X, line 2	26)						226,5	82.	190	,317.
Net Assets or Fund Balances	22	Net assets or	r fun	d balances.	Subtract I	ine 21 from	line 20				9,541,4	32.	8,337	,844.
Pa	rt II	Signatur	'е В	lock							, ,		,	<u></u>
Unde	er penalt	ies of perjury, I de	eclare	that I have exa	amined this ret	urn, including a	ccompanying so	chedules and stater	ments, and to	the best of m	ny knowledge	and belie	ef, it is true, correct	t, and
comp	olete. De	eclaration of prepa	arer (o	other than office	er) is based on	all information	of which prepar	er has any knowle	dge.	r				
Sig	jn	Signature of	опісе	i.						Date				
He	re			E BOHAN					(CEO				<u> </u>
		Type or print				1					,		DT (N)	
		Print/Type p	orepar	er's name		Preparer's si	gnature		Date		Check	if	PTIN	
Pa			EL	IZABETH A	RNOTT						self-employe	ed]	P01965628	
Pre	epare	Firm's name	е	SUTTON	FROST CA	RY LLP								
Us	e On	y Firm's addre	ess	600 SIX	FLAGS D	R., SUITE	600				Firm's EIN	75-2	2593210	
					ON, TX 7						Phone no.	(817)		
May	/ the II	RS discuss th	nis re	eturn with th	ne prepare	r shown abo	ve? See in	structions					X Yes	No

BAA For Paperwork Reduction Act Notice, see the separate instructions.

	990 (2022) HOPE COTTAGE INC	75-0800652	Page 2
Part	t III Statement of Program Service Accomplishments Check if Schedule O contains a response or note to any line in this Part III		X
1	Briefly describe the organization's mission:		
	HOPE_COTTAGE_SUPPORTS_BIOLOGICAL, ADOPTIVE_AND_FOSTER_PARENTS_TC		
	FOR THEIR CHILDREN. WE PROVIDE EDUCATION TO YOUTH TO HELP THEM UDEVELOP HEALTHY RELATIONSHIPS.	INDERSTAND HO	<u>W_TO</u>
	Did the organization undertake any significant program services during the year which were not listed on the pr Form 990 or 990-EZ?	—	es X No
	If "Yes," describe these new services on Schedule O.		
3	Did the organization cease conducting, or make significant changes in how it conducts, any program s	ervices? 🏼 🏻	∕es X No
л	If "Yes," describe these changes on Schedule O.	winner of moneyrod	by ovpoppos
4	Describe the organization's program service accomplishments for each of its three largest program ser Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocatic and revenue, if any, for each program service reported.	ons to others, the tot	al expenses,
4a	(Code:) (Expenses \$ 427,209. including grants of \$ 106,358.) (Revenue \$	373,630.)
	FOSTER CARE SERVICES: HOPE COTTAGE CONTRACTS WITH THE TEXAS DEPT OF FAMILY & PROTECTIV		O SCREEN
	AND VERIFY FAMILIES TO PROVIDE FOSTER CARE FOR CHILDREN AGES 0-1		
	REMOVED BY THE STATE FROM THEIR BIRTH PARENTS DUE TO NEGLECT ANI		
	COTTAGE MONITORS THE PROGRESS OF THE CHILDREN AND SUPPORTS FOSTE HOME VISITS AND TELEPHONE CONTACT.	<u>ER PARENTS TH</u>	ROUGH
	2022 CHILDREN PLACED IN FOSTER HOMES = 29		
	2022 NUMBBER OF NEW FOSTER FAMILIES = 19		
	2022 DAYS OF CARE FOR FOSTER CHILDREN = 3,368 2022 NUMBER OF CHILDREN ADOPTED BY FOSTER PARENTS = 9		
	2022 NOMBER OF CHILDREN ADDITED DI FOSTER FARENTS - 9		
		^	
4b	(Code:) (Expenses \$ 363,579. including grants of \$ 2,571.) (YOUTH EDUCATION:	Revenue \$)
	HEALTHY RELATIONSHIPS TRAINING IN AREA SCHOOLS AND COMMUNITY ORG	GANIZATIONS.	
	TOTAL YOUTH TRAINED = 5,523		
	SEE SCHEDULE O FOR ADDITIONAL INFORMATION.		
4c	(Code:) (Expenses \$ 301,925. including grants of \$ 9,420.) (Revenue \$	187,239.)
	ADOPTION, POST ADOPTION AND PREGNANCY SERVICES:		
	CHILDREN PLACED FOR ADOPTION = 5		
	ADOPTIVE FAMILIES = 34		
	PREGNANCY CLIENTS = 51 POST ADOPTION CLIENTS = 87		
	PROFESSIONAL TRAINING PARTICIPANTS = 156		
	SEE SCHEDULE O FOR ADDITIONAL INFORMATION.		
4d	Other program services (Describe on Schedule O.) SEE SCHEDULE O		
Tu	(Expenses \$ 270,825. including grants of \$ 6,511.) (Revenue \$)
4e BAA	Total program service expenses 1,363,538. TEEA0102L 09/01/22		orm 990 (2022)

Form 990 (2022) HOPE COTTAGE INC

Pai	t IV Checklist of Required Schedules			
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete		Yes	No
•	Schedule A	1	Х	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2	Х	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I.</i>	3		Х
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II.	4		Х
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II.</i>	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes,"</i> complete Schedule D, Part III.	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV.	9		Х
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V	10		Х
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D. Part VI.	11a	Х	
b	Did the organization report an amount for investments – other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	Х	
c	Did the organization report an amount for investments – program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.	11c		Х
	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		Х
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
1 4 a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		Х
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b		Х
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV.	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions	17		Х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II.	18		Х
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III.	19		Х
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a		Х
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	Х	

75-0800652 Page **3**

 Form 990 (2022)
 HOPE
 COTTAGE
 INC

 Part IV
 Checklist of Required Schedules (continued)

	· · · · ·		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III.</i>	22	Х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> .	23		Х
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If a "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a.</i>	24a		Х
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		Х
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> .	25b		Х
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	26		Х
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> .	27		Х
	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):			
	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If</i> "Yes," complete Schedule L, Part IV	28a		Х
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV.	28b		Х
	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV.	28c		Х
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29		Х
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		Х
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II.	32		Х
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I.</i>	33		Х
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		Х
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		Х
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		Х
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37		Х
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	38	Х	
Par	t V Statements Regarding Other IRS Filings and Tax Compliance			
	Check if Schedule O contains a response or note to any line in this Part V			.
12	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 17		Yes	No
	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable			
	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			
		1c	X	(0000)
BAA	1ECAU104L 09/01/22	Form	1 990 ((2022)

75-0800652 Page 4

		0800652	ŀ	Page 5			
Part	rt V Statements Regarding Other IRS Filings and Tax Compliance (continued)		1				
			Yes	No			
2a	a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax State-						
	a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 2a	33					
b	b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х				
3a	a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		Х			
	b If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation on Schedule O</i>			1			
				+			
4a	a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		Х			
	b If "Yes," enter the name of the foreign country						
5	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).						
5-		5-		Х			
	a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			X			
	b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?						
	c If "Yes," to line 5a or 5b, did the organization file Form 8886-T?						
6a	a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	tion 6a		Х			
b	b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b					
7	Organizations that may receive deductible contributions under section 170(c).						
	a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and						
u	services provided to the payor?			Х			
b	b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b					
с	c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file						
•	Form 8282?	7 c		Х			
d	d If "Yes," indicate the number of Forms 8282 filed during the year						
е	e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			Х			
f	f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7 f		Х			
	g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899			1			
	as required?						
h	h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?						
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring						
	organization have excess business holdings at any time during the year?	8					
٥	Sponsoring organizations maintaining donor advised funds.	••••••					
	a Did the sponsoring organization make any taxable distributions under section 4966?						
	b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b					
	Section 501(c)(7) organizations. Enter:						
	a Initiation fees and capital contributions included on Part VIII, line 12 10a						
b	b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b						
11	Section 501(c)(12) organizations. Enter:						
а	a Gross income from members or shareholders 11a						
b	b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)						
122	a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a					
	b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b						
	Section 501(c)(29) qualified nonprofit health insurance issuers.						
	a Is the organization licensed to issue qualified health plans in more than one state?	13a					
a		15a					
	Note: See the instructions for additional information the organization must report on Schedule O.						
	b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans						
	c Enter the amount of reserves on hand						
14a	a Did the organization receive any payments for indoor tanning services during the tax year?	14a		Х			
b	b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b					
15			Ì	1			
-	excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15		Х			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		Х			
	If "Yes," complete Form 4720, Schedule O.						
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities that						
	result in the imposition of an excise tax under section 4951, 4952, or 4953?						
	If "Yes," complete Form 6069.						

					res	NO				
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	1a		11						
b	Enter the number of voting members included on line 1a, above, who are independent	1b		11						
3	Did the organization delegate control over management duties customarily performed by or under the of officers, directors, trustees, or key employees to a management company or other person	he direo	t supervision			X X				
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?			4	Х					
5	Did the organization become aware during the year of a significant diversion of the organiza	ition's a	assets?			Х				
6	6 Did the organization have members or stockholders?									
7a	 The discussion nave members of stockholders. Ta Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 									
b	b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?									
8										
	The governing body?				Х					
b	Each committee with authority to act on behalf of the governing body?			8b	Х					
9	9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? <i>If "Yes," provide the names and addresses on Schedule O</i>									
Sec	tion B. Policies (This Section B requests information about policies not rec	quirea	by the Internal	Reven	ue Co	ode.)				
					Yes	No				
	Did the organization have local chapters, branches, or affiliates?			10a		Х				
	b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?									
	11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?									
	b Describe on Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O									
	12a Did the organization have a written conflict of interest policy? <i>If "No," go to line 13</i>									
b	b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?									
с	Did the organization regularly and consistently monitor and enforce compliance with the policy? <i>If</i> " <i>Schedule O how this was done</i> SEE.SCHEDULE.Q.	'Yes," a	lescribe on		X X					
13	Did the organization have a written whistleblower policy?			13	Х					
14	Did the organization have a written document retention and destruction policy?			14	Х					
15	Did the process for determining compensation of the following persons include a review and approv persons, comparability data, and contemporaneous substantiation of the deliberation and de									
а	The organization's CEO, Executive Director, or top management official SEE . SCHEDULE	Ξ Ο		15a	Х					
b	Other officers or key employees of the organizationSEE . SCHEDULEO.			15b	Х					
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.									
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar taxable entity during the year?			16a		Х				
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evalu participation in joint venture arrangements under applicable federal tax law, and take steps organization's exempt status with respect to such arrangements?	to safe	guard the	16b						
Sec	tion C. Disclosure									
17	List the states with which a copy of this Form 990 is required to be filed <u>NONE</u>									
18										
Own website Another's website X Upon request X Other (explain on Schedule O) SE										
19										
20	State the name, address, and telephone number of the person who possesses the organization	tion's b	ooks and records.							
	JUDY ALLEN PO BOX 140459 DALLAS TX 75214 (214) 526-8721									
BAA										

Section A. Governing Body and Management

 Part VI
 Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

 Check if Schedule O contains a response or note to any line in this Part VI.
 X

Page 6

Yes No

Form 990 (2022) HOPE COTTAGE INC	75-0800652	Page 7							
Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest C Independent Contractors	ompensated Employe	es, and							
Check if Schedule O contains a response or note to any line in this Part VII									
Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees									
1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with organization's tax year.		:							

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's current key employees, if any. See the instructions for definition of "key employee."

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

			(C)							
	(A) Name and title		thar	n one bo	x, unle i office		on	(D) Reportable compensation from the organization	(E) Reportable compensation from related organizations	(F) Estimated amount of other
		per week (list any hours for related organiza- tions below dotted line)	Individual trustee or director	Institutional trustee	Key employee	Highest compensated	Former	(W-2/1099- (W-2/1099- MISC/1099-NEC)	(W-2/1099- (W-2/1099-NEC)	compensation from the organization and related organizations
(1)	STEPHANIE BOHAN - FROM 3/22	40								
	CEO	0		Х				110,865.	0.	231.
<u>(2)</u>	JUDY ALLEN	<u>40</u>		X					0	0 074
(2)	JULIE HAMES	0 40						90,050.	0.	2,874.
(3)	PROGRAM OFFICER	$-\frac{40}{0}$		Х				44,667.	0.	1,516.
(4)	TERESA LENLING - THRU 2/22	40			•			44,007.		1,010.
`'_	CEO		1	Х				12,608.	0.	1,315.
(5)	ANDREA CARTER	1								
	CHAIRMAN	0	Х	Х				0.	0.	0.
(6)	ANDREW P. LEGRAND	$-\frac{1}{0}$	Х					0.	0.	0.
(7)	PATRICK DOUGHERTY	1								
	TREASURER	0	Х	X				0.	0.	0.
<u>(8)</u>	BROOKE RUSSO							-		
(0)	DIRECTOR	0	Х		_			0.	0.	0.
(9)	CHRISTOPHER SEIL		v					0	0	0
(10)	DIRECTOR JOHN DICKEY	0	Х		-			0.	0.	0.
(10)	CHAIR ELECT.	$-\frac{1}{0}$	Х	Х				0.	0.	0.
(11)	MERENE MAKIL	1	Λ					0.	0.	0.
<u> </u>	ASST. TREASURER		Х	Х				0.	0.	0.
(12)	ALLYSON VANBLARCUM	1								
	DIRECTOR	0	Х					0.	0.	0.
(13)	CHRISTINA CAVALIER	1								
	DIRECTOR	0	Х					0.	0.	0.
(14)	CANDICE MCCURDY	1	l							
	DIRECTOR	0	Х					0.	0.	0.
BAA		TEEA0	107L	09/01/22	2					Form 990 (2022)

Form 990 (2022) HOPE COTTAGE INC

75-0800652 Page **8**

Par	t VII Section A. Officers, Directors, Tru	stees,	Key	Em	nplo	oye	es,	and	d Highest Com	pensated Emp	oyees	i (conti	nued)
		(B)			(0	•							
	(A) Name and title	Average hours per week	box,	, unle	ss pe	erson	e than is bot or/trus	h an stee)	(D) Reportable compensation from	(E) Reportable compensation from		(F) ated amo of other	ount
		(list any hours	Indiv or dii	lustit	Officer	Key (Highe	Former	the organization (W-2/1099- MISC/1099-NEC)	related organizations (W-2/1099- MISC/1099-NEC)	compe the o	nsation f rganizati d related	ion
		for related organiza	Individual trustee or director	nstitutional trustee	ğ	Key employee	Highest compensated employee	ler				anization	
		- tions below dotted	truste	l trus		yee	mpen						
		line)	ě	tee			sated	-					
(15)	ANA MEADE	1											
	DIRECTOR	0	Х						0.	0.			0.
(16)			•										
(17)													
<u> </u>			-										
(18)													
(19)													
(20)													
(21)													
(22)													
(23)													
(24)													
(25)													
	Subtotal								258,190.	0.		5,9	936.
	Total from continuation sheets to Part VII, Section								0.	0.			0.
	Total (add lines 1b and 1c) Total number of individuals (including but not limited								258,190. more than \$100.00	0. 0 of reportable comp	ensatio		936.
	from the organization 1				- /	-			,				
												Yes	No
3	Did the organization list any former officer, direct on line 1a? If "Yes,"complete Schedule J for such										3		Х
4	For any individual listed on line 1a, is the sum of	reportab	le coi	mpe	ensa	ation	and	oth	er compensation	from			
	the organization and related organizations greate such individual										4		Х
5	Did any person listed on line 1a receive or accrude for services rendered to the organization? If "Yes	e comper	isatio	n fro	om dule	any	unre or su	elate	ed organization or	individual	5		Х
Sec	tion B. Independent Contractors	,,						<u>en p</u>				<u> </u>	
1	Complete this table for your five highest compensation from the organization. Report compen-	sated inde sation for	epeno the ca	dent alen	t coi dar i	ntra year	ctors endi	tha ng v	it received more the with or within the or	nan \$100,000 of ganization's tax year			
	(A) Name and business addr					5			(B) Description of		() Compe	2) Insatio	'n
2	Total number of independent contractors (including b \$100,000 of compensation from the organization	ut not lim 0	ited to	o tho	se l	listeo	d abo	ve)	who received more	than			

BAA

75-0800652

Par	t VI	Check if Schedule O cor		oonse or note to an	v line in this Part VII	11		
					(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
হ্ হ	1a	Federated campaigns						
Contributions, Gifts, Grants, and Other Similar Amounts	b	Membership dues						
A is	C	Fundraising events						
iai Ei Ci	d	Related organizations						
Sin, S	e f	Government grants (contributions) All other contributions, gifts, grant						
ig ja		similar amounts not included abov		824,592.				
Contributio and Other	g	Noncash contributions included in lines 1a-1f.		6,000.				
arc	h	Total. Add lines 1a-1f			824,592.			
				Business Code	024,352.			
/enu	2a	PROGRAM SERVICE	FEES	624100	560,869.	560,869.		
Rev	b					r		
/ice	С							
Sen	d							
am	e							
Program Service Revenue		All other program service r						
۵.	-	Total. Add lines 2a-2f			560,869.			
	3	other similar amounts)			67,909.			67,909.
	4	Income from investment of	f tax-exemp	t bond proceeds				
	5	Royalties			17,381.			17,381.
	_		(i) Real	(ii) Personal				
		Gross rents 6a						
		Less: rental expenses 6b						
		Rental income or (loss) 6c Net rental income or (loss))					
			(i) Securities	(ii) Other				
	7a	Gross amount from sales of assets						
	h	other than inventory 7a Less: cost or other basis	826,177	•				
	-	and sales expenses 7b	668,340					
		Gain or (loss) 7c	157,837					
	d	Net gain or (loss)			157,837.			157,837.
ne	8a	Gross income from fundraising ev	ents					
/en		(not including \$ of contributions reported on line 1	<u>c)</u>					
Вe		See Part IV, line 18	,	a				
Other Revenue	b	Less: direct expenses		b				
ð		Net income or (loss) from		events				
	9a	Gross income from gaming activiti	ies.					
		See Part IV, line 19	9	a				
		Less: direct expenses		b				
		Net income or (loss) from	· · -	viues				
	10a	Gross sales of inventory, less returns and allowances		Da				
		Less: cost of goods sold.)b				
		Net income or (loss) from		entory				
S				Business Code				
9 ਕ	11a			900099	4,022.	4,022.		
ent	b							ļ
scellaneo Revenue	C							
Miscellaneous Revenue	ŭ	All other revenue Total. Add lines 11a-11d.		L	4 000			
		Total revenue. See instruc			4,022. 1,632,610.	561 001	0.	243,127.
BAA					1,032,010. A0109L 09/01/22	564,891.	υ.	Form 990 (2022)
v1				/				

1	Grants and other assistance to domestic organizations and domestic governments.	10 510	10 510		
2	See Part IV, line 21 Grants and other assistance to domestic individuals. See Part IV, line 22	12,518. 124,860.	12,518. 124,860.		
3	Grants and other assistance to foreign organizations, foreign governments, and for- eign individuals. See Part IV, lines 15 and 16	124,000.	124,000.		
4 5	Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees	264,126.	213,942.	26,413.	23,771.
6	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7	Other salaries and wages	788,748.	588,214.	113,319.	87,215.
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	5,570.	4,399.	535.	636.
9	Other employee benefits	75,398.	60,169.	7,363.	7,866.
10	Pavroll taxes	86,612.	57,466.	21,259.	7,887.
	Fees for services (nonemployees):	00,012.	57,400.	21,237.	7,007.
а	Management				
b	Legal	8,538.	8,538.		
С	Accounting	15,700.		15,700.	
d	Lobbying				
е	Professional fundraising services. See Part IV, line 17				
	Investment management fees	22,541.		22,541.	
g	Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule 0.)	110,333.	55,810.	42,429.	12,094.
12	Advertising and promotion.	5,736.	4,622.	640.	474.
13	Office expenses	50,691.	44,167.	4,836.	1,688.
14	Information technology		,	,	,
15	Royalties				
16	Occupancy	49,834.	37,736.	7,085.	5,013.
17	Travel	29,217.	28,260.		957.
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	8,883.	4,841.	1,894.	2,148.
20	Interest				
21	Payments to affiliates				
	Depreciation, depletion, and amortization	81,728.	62,245.	10,861.	8,622.
	Other expenses. Itemize expenses not	33,163.	25,257.	4,408.	3,498.
24	or line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
а	COMMUNICATIONS	15,699.	13,574.	1,063.	1,062.
b	DUES & SUBSCRIPTIONS	12,380.	5,984.	6,067.	329.
С	PRINTING AND PUBLICATIONS	10,466.	3,592.	464.	6,410.
d	MISCELLANEOUS	9,357.	6,948.	2,300.	109.
е	All other expenses	3,912.	396.	1,822.	1,694.
25	Total functional expenses. Add lines 1 through 24e	1,826,010.	1,363,538.	290,999.	171,473.
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720)				

Form 990 (2022) HOPE COTTAGE INC

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX.....

(A) Total expenses 75-0800652 Page **10**

(D) Fundraising

expenses

(C) Management and general expenses

(B) Program service expenses

Form 990 (2022) HOPE COTTAGE INC Part X Balance Sheet

76_000662	
75-0800652	

Page 11

				(A) Beginning of year		(B) End of year	
1	Cash – non-interest-bearing			444,508.	1	252,940	
2	3			444,500.	2	232, 540	
3	o	Pledges and grants receivable, net.					
4	Accounts receivable, net			32,769. 72,610.	3	<u>60,000</u> 134,937	
5	Loans and other receivables from any current or form trustee, key employee, creator or founder, substantia controlled entity or family member of any of these pe	ner officer	director	72,010.	5	134,937	
6	Loans and other receivables from other disqualified p						
	section 4958(f)(1)), and persons described in section				6		
7	Notes and loans receivable, net				7		
8	Inventories for sale or use				8		
9	Prepaid expenses and deferred charges			30,973.	9	30,638	
10	a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	3,911,542.				
	b Less: accumulated depreciation	10b	584,705.	3,408,565.	10c	3,326,837	
11	Investments – publicly traded securities			4,326,230.	11	3,470,959	
12	Investments - other securities. See Part IV, line 11.			1,452,359.	12	1,251,850	
13	Investments – program-related. See Part IV, line 11.			13			
14	Intangible assets.			14			
15	Other assets. See Part IV, line 11				15		
16	Total assets. Add lines 1 through 15 (must equal line	33)		9,768,014.	16	8,528,161	
17	Accounts payable and accrued expenses		106,582.	17	80,317		
18	Grants payable			,	18	,	
19	Deferred revenue				19		
20	Tax-exempt bond liabilities				20		
2 21	Escrow or custodial account liability. Complete Part				21		
21 22	Loans and other payables to any current or former of key employee, creator or founder, substantial contribu- controlled entity or family member of any of these pe	utor. or 3	5%		22		
1 23					23		
24		•			24		
25		•		120,000.	25	110,000	
26				226,582.	26	190,317	
27 28	Organizations that follow FASB ASC 958, check here and complete lines 27, 28, 32, and 33.		x	220,302.		190,317	
27	Net assets without donor restrictions			7,877,546.	27	6,966,685	
28	Net assets with donor restrictions		· · · · · · · · · · · · · · · · · · ·	1,663,886.	28	1,371,159	
5	Organizations that do not follow FASB ASC 958, che and complete lines 29 through 33.						
5 29	Capital stock or trust principal, or current funds				29		
30					30		
30 31 32 33	Retained earnings, endowment, accumulated income				31		
[]				9,541,432.	32	8,337,844	
32							

Form	990	(2022)	HOPE	CO	ГТАG	E IN	IC												75-	-0800)652		Pa	age 12
Par	t XI	Reco	nciliat	ion d	of Ne	et As	sets																	
			if Schee																					. X
1		l revenue	•	•				• • •														1,6	32,6	510.
2		l expens	•	•																		1,82	26,0)10.
3		enue less	•																			-1	93,4	100.
4	Net a	assets or	r fund ba	alance	es at	beginr	ning of	year (r	mus	t equa	al Pa	irt X,	, line :	32, co	lumn	(A)) .				4		9,5	41,4	132.
5		unrealize	5	•																-	-	1,0	08,90	985.
6		ated serv																		-				
7		stment e																						
8	Prior	period a	adjustm	ents .						• • • • • •						CEI	 F			8				
9	Othe	r change	es in net	asse	ets or	fund b	alance	es (exp	lain	on So	chedi	ule ())			. SE	Ē. 3	CHEL		9			-1,2	203.
10	Net a colur	nssets or nn (B)) .	fund bal	ances	at en	d of ye	ar. Con	nbine li	ines	3 thro	ugh S	9 (mı	ust eqi	ual Pa	irt X,	line 32	2,			10		8,3	37,8	344.
Par	t XII	Finar	icial S	tater	nent	is and	d Rep	orting	g															
		Check	if Scheo	dule () conf	tains a	respo	nse or	note	e to a	ny lir	ne ir	n this	Part X	<ii< th=""><th></th><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></ii<>									
										_		_			_						_		Yes	No
1	Acco	ounting m	nethod ı	ised t	o pre	pare tl	ne Forr	n 990:		Cash	h	Х	Accru	ıal		Other	·							
	If the on S	organiza chedule	ation cha O.	nged	its me	ethod o	f accou	nting fr	om a	a prior	r year	r or c	checke	d "Oth	ner," e	explair	n							
2a	Were	e the org	anizatio	n's fir	nancia	al state	ements	compi	iled	or rev	viewe	ed by	y an ii	ndepe	nden	t acco	ounta	ant?				2a		Х
		es," cheo rate bas Separa		olidat	t <u>ed</u> ba	asis, or				ancial Both				-	-			piled c	or reviev	ved on	а			
b	Were	e the org	anizatio	n's fir	nancia	al state	ements	audite	ed b <u>i</u>	y an i	ndep	bend	ent ac	count	tant?.							2b	Х	
	lf "Ye basis X	es," cheo s, consol Separa	ck a box lidated b ite basis	oasis,	or bo	oth:	e whet ated ba		e fina	_			ents fo dated	-	-			ited on	a sepa	rate				
С	lf "Ye revie	es" to line w, or co	e 2a or 2 mpilatio	b, doe n of i	es the	organi: ancial	zation ł statem	nave a o ents ar	com nd s	mittee selecti	that	assu f an	umes i indep	respon ender	nsibilit nt acc	ty for c counta	overs ant?.	sight of	the aud	it, 	[2c	Х	
	on S	e organiz chedule	Ο.	0											5		5	· ·						
	Guid	result of ance, 2 (C.F.R P	art 20	00, Su	ıbpart	F?														rm 	3a		Х
		es," did th udits, exp								y step	os tak	ken t	to und	lergo s								3b		
BAA										TE	EA011	2L 0	09/01/22									Form	99 0	(2022)

SCHEDULE A (Form 990)

Department of the Treasury Internal Revenue Service

(D)

(E)

Total

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 2022

Open to Public Inspection

Employer identification number 75-0800652

Name of th	e organization	Employer identification num
HOPE	COTTAGE INC	75-0800652
Part I	Reason for Public Charity Status. (All organizations must complete this pa	rt.) See instructions.
The orga	nization is not a private foundation because it is: (For lines 1 through 12, check only one box.))
1	A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).	
2	A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).)	
3	A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).	
4	A medical research organization operated in conjunction with a hospital described in section	170(b)(1)(A)(iii). Enter the
	name, city, and state:	

1 2		A church, convention of church A school described in sectio				b)(1)(A)	(i).	
2	-	A hospital or a cooperative h				0/6/11//	N/iii)	
4	-	A medical research organiza						nter the hospital's
4		name, city, and state:						inter the hospital s
5	An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)							
6	Г	A federal, state, or local gov		ntal unit deceribed in c	action 1	70/h/1		
7	-	4	-					
-		An organization that normally r in section 170(b)(1)(A)(vi). (Complete Part II.)		•	ental un	it or from the general pu	blic described
8		A community trust described	in section 170(b)(1)(A)(vi). (Complete Part I	l.)			
9		An agricultural research organi					-	-
		or university or a non-land-gra	5 5	· · · ·		, ,	and state of the college	or
	-	university:						
10	Х	An organization that normall from activities related to its investment income and unre June 30, 1975. See section	exempt functions, sub lated business taxable	ject to certain exception	ns; and	(2) no i	more than 33-1/3% of i	ts support from gross
11		An organization organized a	nd operated exclusive	ly to test for public safe	ety. See	section	n 509(a)(4).	
12		An organization organized at or more publicly supported o lines 12a through 12d that de	rganizations describe	d in section 509(a)(1) c	or sectio	on 509(a)(2). See section 509(a	ut the purposes of one ((3). Check the box on
а		Type I. A supporting organizati organization(s) the power to re complete Part IV, Sections A	on operated, supervised gularly appoint or elect					g the supported on. You must
b		Type II. A supporting organiz management of the supporting must complete Part IV, Sect	organization vested in	ontrolled in connection the same persons that co	with its ontrol or	suppor manage	ted organization(s), by the supported organizat	having control or ion(s). You
С		Type III functionally integrated organization(s) (see instructi	. A supporting organizat ons). You must comp	ion operated in connection olete Part IV, Sections	n with, a A, D, an	nd functi d E.	onally integrated with, its	supported
d		Type III non-functionally integ functionally integrated. The c instructions). You must com	prognization generally	must satisfy a distribu	nnection tion req	with its uiremer	supported organization(s it and an attentiveness) that is not requirement (see
e		Check this box if the organiz	ation received a writte	en determination from t	۱.		51 7 51 7 51	e III functionally
f	Е	nter the number of supported	organizations					
g	Ρ	rovide the following informatio	n about the supported	d organization(s).				
	(i) N	lame of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	in your c	s the tion listed joverning ment?	(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
					Yes	No	-	
(A)								
(B)								
(C)								
					1	1	1	

	dule A (Form 990) 2022	HOPE COT				75-08006	
Par	t II Support Schedule for	Organizations	Described in	Sections 170	(b)(1)(A)(iv) ar	nd 1 <mark>70(b)(1)(</mark> /	A)(vi)
	(Complete only if you checked organization fails to qualify	the box on line 5,	7, or 8 of Part I or	if the organization	failed to qualify ur	nder Part III. If the	2
500	tion A. Public Support		sted below, please		.,		
	• •						
begi	ndar year (or fiscal year nning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4	Total. Add lines 1 through 3						
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6	Public support. Subtract line 5 from line 4						
Sec	tion B. Total Support						
	ndar year (or fiscal year nning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7	Amounts from line 4						
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11	Total support. Add lines 7 through 10						
12	Gross receipts from related activ	rities, etc. (see in:	structions)				2
13	First 5 years. If the Form 990 is organization, check this box and	for the organization stop here	on's first, second	, third, fourth, or f	fifth tax year as a	section 501(c)(3)
Sec	tion C. Computation of Pul	blic Support P	ercentage				
	Public support percentage for 20			ine 11, column (f)))	14	%
15	Public support percentage from	2021 Schedule A,	Part II, line 14.				%
16a	33-1/3% support test–2022. If t and stop here. The organization	he organization d qualifies as a pul	id not check the b blicly supported c	oox on line 13, an organization	id line 14 is 33-1/	3% or more, che	eck this box
b	33-1/3% support test–2021. If the and stop here. The organization	e organization did qualifies as a pu	d not check a box blicly supported o	on line 13 or 16a	a, and line 15 is 3	33-1/3% or more	, check this box
17a	10%-facts-and-circumstances te or more, and if the organization the organization meets the facts	meets the facts-a	nd-circumstances	s test. check this	box and stop her	e. Éxplain in Pa	rt VI how
b	10%-facts-and-circumstances te or more, and if the organization organization meets the facts-and	meets the facts-a	nd-circumstances	s test. check this	box and stop her	e. Explain in Pa	rt VI how the
18	Private foundation. If the organized	zation did not che	eck a box on line	13, 16a, 16b, 17a	i, or 17b, check th	nis box and see	instructions
						<u> </u>	La A (Farma 000) 2022

Schedule A (Form 990) 2022

75-0800652

Page 3

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support (c) 2020 Calendar year (or fiscal year beginning in) (a) 2018 (b) 2019 (d) 2021 (e) 2022 (f) Total Gifts, grants, contributions, 1 and membership fees received. (Do not include any "unusual grants.")... 556,924 503,958 555,758 943,964 824,592 3,385,196. 2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose... 1,141,310 959,458 756,857 560,869 4,794,331. 375,837 3 Gross receipts from activities that are not an unrelated trade or business under section 513. 0. Tax revenues levied for the organization's benefit and either paid to or expended on 0. its behalf... The value of services or facilities furnished by a governmental unit to the organization without charge ... n Total. Add lines 1 through 5... 932,761 463,416 1,697,068 1 700,821 385 461 8 179 52 Amounts included on lines 1, 7a 2, and 3 received from disqualified persons... 0 0 0 0 0 0. **b** Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year..... 0 0 0 0 0. 0 c Add lines 7a and 7b..... 0 0 0 0 0 0. 8 Public support. (Subtract line 7c from line 6.). 8,179,527. Section B. Total Support (e) 2022 (a) 2018 (c) 2020 (b) 2019 (d) 2021 Calendar year (or fiscal year beginning in) (f) Total 9 Amounts from line 6..... 1. 932,761 463,416. 1, 697,068 1 700,821 385,461 8,179,527. 1 1, 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from 75,797 similar sources 106,169 85,290 98,211 76,196 441,663. b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975... c Add lines 10a and 10b 106,169 75,797 98,211 76,196 85,290 441,663 11 Net income from unrelated business activities not included on line 10b. whether or not the business is regularly carried on 0. 12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) SEE PART VI 2,332 751 4,022. 7,105. Total support. (Add lines 9, 13 1,777,768. 10c, 11, and 12.) 2,038,930. 1,561,627. 1,775,197. 8,628,295. 1,474,773. First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) 14 organization, check this box and stop here. Section C. Computation of Public Support Percentage 15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))..... % 15 94.80 16 Public support percentage from 2021 Schedule A, Part III, line 15. 16 95.15 Ŷ Section D. Computation of Investment Income Percentage 17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))..... 17 5.12 ە/ە 0\0 18 Investment income percentage from 2021 Schedule A, Part III, line 17..... 18 4.81 19a 33-1/3% support tests-2022. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 Х is not more than 33-1/3%, check this box and stop here. The organization gualifies as a publicly supported organization ... **b** 33-1/3% support tests - 2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization gualifies as a publicly supported organization Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions..... 20

BAA

Page 4

 Part IV
 Supporting Organizations

 (Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

			V	NL.
			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was			
	described in section 509(a)(1) or (2).	2		
3	a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.	3a		
1	b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and			
	satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	3b		
	c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B)			
	purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3c		
4;	a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.	4a		
I	b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported			
	organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b		
(${f c}$ Did the organization support any foreign supported organization that does not have an IRS determination under			
	sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4c		
5	a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the			
	supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the			
	authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a		
I	b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
(c Substitutions only. Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of			
	the filing organization's supported organizations? If "Yes," provide detail in Part VI.	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor			
	(as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).	8		
9	a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons,			
	as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.	9a		
I	b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the			
	supporting organization had an interest? If "Yes," provide detail in Part VI.	9b		
(c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from,			
	assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.	9c		
10;	a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes,"			
	answer line 10b below.	10a		
I	b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10b		

Par	IV Supporting Organizations (continued)		
		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
	the governing body of a supported organization? 11a		
b	A family member of a person described on line 11a above? 11b		
c	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI . 11c		

Section B. Type I Supporting Organizations

Schedule A (Form 990) 2022

1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in **Part VI** how the supported organization (s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.

HOPE COTTAGE INC

2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? *If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.*

Section C. Type II Supporting Organizations

 Yes
 No

 1
 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in **Part VI** how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).
 1

Section D. All Type III Supporting Organizations

		Yes	NO
Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
the organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2		
By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax voor 2 (f "Xos " describe in Port V the relative provident of the organization's income or assets at			
in this regard.	3		
C V C I E V C I	brganization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how</i> <i>the organization maintained a close and continuous working relationship with the supported organization(s).</i> By reason of the relationship described on line 2, above, did the organization's supported organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played</i>	programization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? 1 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i> 2 By reason of the relationship described on line 2, above, did the organization's supported organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played</i>	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i> By reason of the relationship described on line 2, above, did the organization's supported organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played</i>

Section E. Type III Functionally Integrated Supporting Organizations

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a The organization satisfied the Activities Test. Complete line 2 below.
- **b** The organization is the parent of each of its supported organizations. *Complete line 3 below.*
- c The organization supported a governmental entity. Describe in **Part VI** how you supported a governmental entity (see instructions).

2 Activities Test. Answer lines 2a and 2b below.

- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in **Part VI identify those supported** organization how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.
- 3 Parent of Supported Organizations. Answer lines 3a and 3b below.
- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.
- **b** Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in **Part VI** the role played by the organization in this regard.

2a

2b

3a

Yes

No

75-0800652

Page 5

Yes

1

2

No

Page 6

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Orga	nizati		00652 Page
1 Check here if the organization satisfied the Integral Part Test as a qualifying trus instructions. All other Type III non-functionally integrated supporting organization	t on No	v. 20, 1970 (explain ir	Part VI). See through E.
Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by 0.035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C – Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, column A)	1		
2 Enter 0.85 of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

BAA

Schedule A (Form 990) 2022

Pa	t V Type III Non-Functionally Integrated 509(a)(3) Su	upporting Organiza	tions (continue	d)	
Sec	tion D – Distributions				Current Year
1	Amounts paid to supported organizations to accomplish exempt pu	rposes		1	
2	Amounts paid to perform activity that directly furthers exempt purposes of in excess of income from activity	of supported organization	S,	2	
3	Administrative expenses paid to accomplish exempt purposes of su	upported organizations		3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required - provide	e details in Part VI)		5	
6	Other distributions (describe in Part VI). See instructions.			6	
7	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which the organizati in Part VI). See instructions.	on is responsive (provide	details	8	
9	Distributable amount for 2022 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount			10	
Sec	tion E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributio Pre-2022	ons	(iii) Distributable Amount for 2022
	Distributable amount for 2022 from Section C, line 6				
	Underdistributions, if any, for years prior to 2022 (reasonable cause required – <i>explain in Part VI</i>). See instructions.				
3	Excess distributions carryover, if any, to 2022				
-	From 2017				
	P From 2018				
	: From 2019				
-	From 2020				
	Prom 2021				
	f Total of lines 3a through 3e				
Ç	Applied to underdistributions of prior years				
ł	Applied to 2022 distributable amount				
	i Carryover from 2017 not applied (see instructions)				
	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2022 from Section D, line 7: \$				
a	Applied to underdistributions of prior years				
	Applied to 2022 distributable amount				
	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.				
6	Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.				
7	Excess distributions carryover to 2023. Add lines 3j and 4c.				
8	Breakdown of line 7:				
â	Excess from 2018				
-	Excess from 2019				
	Excess from 2020				
	Excess from 2021				
(Excess from 2022				

BAA

Schedule A (Form 990) 2022

TOTAL <u>\$</u>

0.\$

0.

Schedule B (Form 990)

Department of the Treasury

Internal	Revenue	Service	

PUBLIC DISCLOSURE COPY Schedule of Contributors

OMB No. 1545-0047

Attach to Form 990 or Form 990-PF.
Go to www.irs.gov/Form990 for the latest information.



Name of the organization		Employer identification number			
HOPE COTTAGE INC	75-0800652				
Organization type (check one):				
Filers of:	Section:				
Form 990 or 990-EZ X 501(c)(3) (enter number) organization					
	4947(a)(1) nonexempt charitable trust not treated as a private foundation				
	527 political organization				
Form 990-PF	501(c)(3) exempt private foundation				
	4947(a)(1) nonexempt charitable trust treated as a private foundation				
	501(c)(3) taxable private foundation				

Check if your organization is covered by the General Rule or a Special Rule.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year.

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

BAA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2022)	1	3	Page 2
Name of organization	Employer identification numb	er	
HOPE COTTAGE INC	75-0800652		

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional s	pace is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$75,000.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2		\$50,000.	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>3_</u> _		\$42,590.	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
4		\$8,000.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
5		\$5,000.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>6_</u> _		\$ <u>5,000</u> .	Person X Payroll Noncash (Complete Part II for noncash contributions.)
BAA	TEEA0702L 07/22/22	s	Schedule B (Form 990) (2022

Schedule B (Form 990) (2022)	2	3	Page 2
Name of organization	Employer identification numbe	r	
HOPE COTTAGE INC	75-0800652		

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional s	pace is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7		\$15,500.	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>8</u>		\$ <u>100,000</u> .	PersonXPayrollNoncash(Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>9</u>		\$ <u>30,000.</u>	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>10</u> _		\$15,000.	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>11</u> _		\$ <u>5,000</u> .	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>12</u> _		\$ <u>30,000</u> .	Person X Payroll

Schedule B (Form 990) (2022)	3	3	Page 2
Name of organization	Employer identification numb	er	
HOPE COTTAGE INC	75-0800652		

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional s	pace is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>13</u> _		\$ <u>5,000</u> .	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>14</u> _		\$ <u>10,000</u> .	PersonXPayrollNoncash(Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
<u>15</u> _		\$7,000.	Person X Payroll Image: Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person

Schedule B (Form 990) (2022)		1	Page 3
Name of organization	Employer i	dentification n	umber
HOPE COTTAGE INC	75-08	0652	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
<u>N/A</u>			
		 \$\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		 \$\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
			B (Form 990) (20

Main of organization Project Windows 2Part III Exclusively religious, charitable, etc., contributions to organizations countres (a) through (e) and the following line array. For organizations competing Part III, enter the hold of exclusively religious, charitable, etc., contributor. Completing Part III, enter the hold of exclusively religious, charitable, etc., contributor of 9,000 relies for the year (from any one contributor. Completing Part III, enter the hold of exclusively religious, charitable, etc., contributors of 9,000 relies for the year (from the year from any one contributor. Completing Part III, etc., the interface of part III if additional space is received. (a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (d) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (d) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfere's name, address, and ZIP + 4 Relationship of transferor to transferee (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (h) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (h) Purpose of gift (c) Use of gift (d) Description of how gift i		3 (Form 990) (2022)		1 1 Page 4
Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), etc., for organizations complete course (a) through (a) and the following ine entry. For organizations complete part III, enter the total of exclusively religious, charitable, etc., contribution. Contribution: Complete course (a) through (b) and total models of \$1,000 etc., ficht this information one. See instructions). N/A (a) No. (b) Purpose of gitt (c) Use of gitt (d) Description of how gift is held (a) No. (b) Purpose of gitt (c) Use of gitt (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. (c) Purpose of gift (c) Use of gift				Employer identification number
or (10) that total more than \$1,000 for the year from any one contributor. complete course (a) through (b) and the following line entry. For organizations completing Part II. In error total de acclusively religious. chartable, etc. and the following line entry. For any total more than \$1,000 for the year. (Enter this information one. See instructions.) \$				
Part I Image: Contract of git Image: Contract of git Image: Contract of git Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. (b) Purpose of git (c) Use of git (d) Description of how git is held Part I Image: Contract of git Image: Contract of git (d) Description of how git is held Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contract of git Image: Contransferor of git Image: Contract		or (10) that total more than \$1,000 for the following line entry. For organizations co contributions of \$1,000 or less for the year. (or the year from any one co mpleting Part III, enter the total of Enter this information once. See i	ontributor. Complete columns (a) through (e) and <i>exclusively</i> religious, charitable, etc.,
N/A (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (f) No. (b) Purpose of gift (c) Use of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. (b) Purpose of gift (c) Use of gift (a) No. (b) Purpose of gift (c) Use of gift (c) No. (b) Purpose of gift (c) Use of gift (c) No. (b) Purpose of gift (c) Use of gift (c) No. (c) Purpose of gift (c) Use of gift (c) No. (c) Purpose of gift (c) Use of gift (c) No. (b) Purpose of gift (c) Use of gift (c) No. (c) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (c) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (c) Transfere of gift (c) Transfer of gift	(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (f) Transfer of gift (f) No. (f) Purpose of gift (c) Use of gift (f) Description of how gift is held (f) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transfer of transfer of transferee (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) from Part I		N/A		
Relationship of transferre to transferee (a) No. Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. Form Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. Form Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Transfere's name, address, and ZIP + 4 Relationship of transferor to transferee (c) Use of gift (d) Description of how gift is held (a) No. Form Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (b) Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (b) Purpose of gift (c) Use of gift (d) Description of how gift is held<				+
(a) No. From Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift (e) Transfer of gift (d) Description of how gift is held (a) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (e) Transfer of gift (c) Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (e) Transfer of gift (f) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. From (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (f) Purpose of gift (c) Use of gift (g) Transfer of gift (g) Transfer of gift (f) Transferee's name, address, an		Transferee's name address		Relationship of transferor to transferee
Part I				
Part I	(a) No.	(b) Purpose of gift		(d) Description of how aitt is held
(a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (c) Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (d) Description of how gift is held (c) Transfer of gift (d) Description of how gift is held (d) Description of how gift is held (e) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (f) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (e) Transfer of gift (f) Transfer of gift (f) Description of how gift is held (f) No. (h) Purpose of gift (h) Purpose of gift (h) Purpose of gift <t< td=""><td>from Part I</td><td></td><td></td><td></td></t<>	from Part I			
(a) No. (b) Purpose of gift (c) Use of gift (d) Description of how gift is held				
(a) No. From Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift (e) Transfer of gift (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (e) No. Trom (b) Purpose of gift (c) Use of gift (e) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (d) Description of how gift is held (f) No. Trom (b) Purpose of gift (c) Use of gift (e) Transfer of gift (d) Description of how gift is held (e) Transfer of gift (e) Transfer of gift (e) Transfer of gift (f) Transfer of transferor to transferee (e) Transfer of gift (f) Transfer of transferor to transferee (f) Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee			(e) Transfer of gift	
Part I		Transferee's name, address	s, and ZIP + 4	Relationship of transferor to transferee
Part I Image: Construction of the second				
a		(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
Image: Construct of transferee's name, address, and ZIP + 4 Relationship of transferor to transferee Image: Construct of transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from Part 1 (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Image: Construct of transferee's name, address, and ZIP + 4 Relationship of transferor to transferee Image: Construct of transferor to transferee Image: Construct of transferee's name, address, and ZIP + 4 Relationship of transferor to transferee Image: Construct of transferee's name, address, and ZIP + 4 Relationship of transferor to transferee				
Part I Part I		Transferee's name, address		Relationship of transferor to transferee
Part I Part I				
Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee	(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee				+
		Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

	HEDULE D rm 990)		plemental Financial Statem		ŀ		0. 1545-0047	
(FO	ini 990)	Part IV, line 6	e if the organization answered "Yes" on F , 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f,	orm 990, 12a, or 12b.		2022		
Depar Intern	Attach to Form 990. Go to www.irs.gov/Form990 for instructions and the latest information.					Open to Public Inspection		
	of the organization				Employer id	lentification	number	
uоt	PE COTTAGE I	NC			75-090	0652		
Par			nor Advised Funds or Other Sim	ilar Funds or A	75-080 ccounts			
			'Yes" on Form 990, Part IV, line 6.					
-	T		(a) Donor advised funds	(b) F	unds and o	other acco	ounts	
1 2		end of year						
3		nts from (during year).						
4		at end of year						
5			nor advisors in writing that the assets hele organization's exclusive legal control?			Yes	No	
6	for charitable pur	poses and not for the benefit	rs, and donor advisors in writing that gran of the donor or donor advisor, or for any	other purpose cor	nferring	Yes	No	
Par		vation Easements.				_		
			"Yes" on Form 990, Part IV, line 7.					
1		servation easements held by f land for public use (for examp	the organization (check all that apply).	servation of a histo	rically imp	ortant lan	d area	
		natural habitat		servation of a certi	5 1			
	Preservation	of open space						
2	Complete lines 2a last day of the tax	through 2d if the organization h	neld a qualified conservation contribution in t	the form of a conser	vation ease	ment on th	ne	
		year.		H	leld at the	End of th	e Tax Year	
á	Total number of c	conservation easements		2a				
	-	-	ments					
C	Number of conser	vation easements on a certit	fied historic structure included in (a)	2c				
C	Number of conser historic structure	vation easements included in listed in the National Registe	n (c) acquired after July 25, 2006 and not	ton a 2 d				
3			sferred, released, extinguished, or terminate		on during the	е		
4		1 1 5 5	nservation easement is located					
5			garding the periodic monitoring, inspections it holds?		ations,	Yes	No	
6			nspecting, handling of violations, and enforc					
7	Amount of expense	es incurred in monitoring, inspe	ecting, handling of violations, and enforcing o	conservation easem	ents during	the year		
8	and section 170(h	ı)(4)(B)(ii)?	n line 2(d) above satisfy the requirements		· · · · · · · ·	Yes	No	
9	In Part XIII, descr include, if applica conservation ease		orts conservation easements in its reven to the organization's financial statements	ue and expense st that describes the	atement ar organizati	nd balanc on's acco	e sheet, and unting for	
Par	t III Organiz Complete	ations Maintaining Col	l lections of Art, Historical Treasu "Yes" on Form 990, Part IV, line 8.	ires, or Other S	Similar As	ssets.		
1 a	historical treasure	es, or other similar assets he	FASB ASC 958, not to report in its reve Id for public exhibition, education, or rese I statements that describes these items.	nue statement and earch in furtherand	l balance s e of public	heet work service, p	s of art, provide in	
ł	historical treasures following amounts	, or other similar assets held fo s relating to these items:	FASB ASC 958, to report in its revenue or public exhibition, education, or research in	n furtherance of pub	lic service, p	provide the	[:] art, e	
	(i) Revenue inclu(ii) Assets includ	uded on Form 990, Part VIII, ed in Form 990, Part X	line 1		\$ \$			

BAA	A For Paperwork Reduction Act Notice, see the Instructions for Form 990.	TEEA3301L	07/06/22	Schedule D (Form 990) 202
	b Assets included in Form 990, Part X			\$
ä	a Revenue included on Form 990, Part VIII, line 1			\$
2	If the organization received or held works of art, historical treasures, or other similar ass amounts required to be reported under FASB ASC 958 relating to these items:	sets for finar	icial gain, provide	the following

_			-,		
BAA	For Paperwork	Reduction	Act Notice,	see the Instruc	tions for Form 990.

Schedule D (Form 990) 2022

Schedule D (Form 990) 2022 HOPE				75-0800		
Part III Organizations Maint	aining Collection	ons of Art, Histo	rical Treasures, o	r Other Similar As	sets (continued	り
3 Using the organization's acquisition, items (check all that apply):	accession, and othe		-	ke significant use of its o	collection	
a Public exhibition			exchange program			
b Scholarly research c Preservation for future genera	ations	e Other				
 c Preservation for future general 4 Provide a description of the organization Part XIII. 		d explain how they fu	rther the organization's	exempt purpose in		
5 During the year, did the organizat to be sold to raise funds rather th	tion solicit or receive an to be maintained	e donations of art, h d as part of the orga	istorical treasures, or anization's collection?.	other similar assets	Yes No	
Part IV Escrow and Custodi reported an amount on Fo	i al Arrangement rm 990, Part X, line	t s. Complete if the o 21.	rganization answered "	Yes" on Form 990, Par	t IV, line 9, or	
1 a Is the organization an agent, trus	tee, custodian or ot	her intermediary for	contributions or other	assets not included		
on Form 990, Part X? b If "Yes," explain the arrangement in				· · · · · · · · · · · · · · · · · · ·	Yes No	
	T art XIII and comple	te the following table			Amount	
c Beginning balance						
d Additions during the year				. 1d		
e Distributions during the year				. 1 e		
f Ending balance						
2 a Did the organization include an a				-		
b If "Yes," explain the arrangement	in Part XIII. Check	here if the explanat	tion has been provided	I on Part XIII		
Part V Endowment Funds.	Complete if the orag	nization answered "	Ves" on Form 990 Part	IV line 10		
Fart V Endowment Funds.	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back	
1 a Beginning of year balance	(a) ourrent your					
b Contributions						—
c Net investment earnings, gains, and losses						
d Grants or scholarships						
e Other expenditures for facilities and programs						_
f Administrative expenses						
g End of year balance	- f 41					
 2 Provide the estimated percentage a Board designated or guasi-endow 	-	end balance (line ا چ	ig, column (a)) neid as	5:		
b Permanent endowment	<u> </u>	0				
c Term endowment	°					
The percentages on lines 2a, 2b, an	d 2c should equal 10	0%.				
3 a Are there endowment funds not in the	o possession of the	organization that are	hold and administered f	or the		
organization by:	le possession or the	organization that are			Yes No	
(i) Unrelated organizations					3a(i)	
(ii) Related organizations					3a(ii)	
b If "Yes" on line 3a(ii), are the rela					3b	
4 Describe in Part XIII the intended		ation's endowment	funds.			
Part VI Land, Buildings, and Complete if the organization		n Form 990 Part IV	line 11a See Form 990) Part X line 10		
Description of property		, ,				
	(ii	st or other basis nvestment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value	
1 a Land			812,244.		812,244	
b Buildings			2,984,637.	513,272.	2,471,365	
c Leasehold improvements			16 122	7 (00	0 450	<u> </u>
d Equipment			<u>16,133.</u> 98,528.	7,680.	8,453	_
Total. Add lines 1a through 1e. (Column		rm 990, Part X coli		63,753.	<u>34,775</u> 3,326,837	
BAA		555, r art A, coll			ule D (Form 990) 2022	

Part VII		Other Securities.	Form 000 Port IV line	11h Son Form 000 Port V line 12	
(a) Dosori		Janization answered Yes on ory (including name of security)	(b) Book value	 11b. See Form 990, Part X, line 12. (c) Method of valuation: Cost or end 	of year market value
			(b) Book value	(c) Method of Valdation. Cost of end	-or-year market value
		5			
		NTEREST IN CHARIT		END OF YEAR MARKET VALU	TF
(A)					
<u>(B)</u>					
(<u>C)</u>					
(D)					
(E)					
(F)					
(G)					
(H)					
()					
Total. (Colum	n (b) must equal Form 990), Part X, column (B) line 12.)	1,251,850.		
Part VIII	Investments –	· Program Related.		N/A	
	Complete if the org	ganization answered "Yes" on		11c. See Form 990, Part X, line 13.	
	(a) Description of in	nvestment	(b) Book value	(c) Method of valuation: Cost or er	nd-of-year market value
(1)					
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9) (10)					
	n (h) must equal Form 990), Part X, column (B) line 13.)			
Part IX	Other Assets.		N/A		
		ganization answered "Yes" on		11d. See Form 990, Part X, line 15.	_
		(a) De:	scription		(b) Book value
(1)					
(2)					
(3) (4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
		Form 990, Part X, column (l	3) line 15.)		
Part X	Other Liabilitie		5 000 D 1 11/ 1		05
1	Complete if the org			e 11e or 11f. See Form 990, Part X, line	
1. (1) Eeder	al income taxes	(a) Descr	iption of liability		(b) Book value
	ARNED FEES				110,000.
(3)					110,000.
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
(11) Tatal (Oslam		Dent V as human (D) // OF)			110 000
), Part X, column (B) line 25.)			. <u>110,000.</u>
🕰 Liadility for	uncertain tax positions. Ir	i rait Aili, provide the text of the fo	ounole to the organization's fi	inancial statements that reports the organization	is nadinity for uncertain

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

Schedule D (Form 990) 2022 HOPE COTTAGE INC	75-0800)652 Page 4
Part XI Reconciliation of Revenue per Audited Financial Statements With Reve	enue per Return.	
Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.		
1 Total revenue, gains, and other support per audited financial statements	1	599,881.
2 Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a Net unrealized gains (losses) on investments 2a -1,	,008,985.	
b Donated services and use of facilities		
c Recoveries of prior year grants 2c		
d Other (Describe in Part XIII.) SEE PART XIII 2d	-1,203.	
e Add lines 2a through 2d	2e	-1,010,188.
3 Subtract line 2e from line 1		1,610,069.
4 Amounts included on Form 990, Part VIII, line 12, but not on line 1:		<u> </u>
a Investment expenses not included on Form 990, Part VIII, line 7b 4a	22,541.	
b Other (Describe in Part XIII.)		
c Add lines 4a and 4b		22,541.
5 Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		1,632,610.
Part XII Reconciliation of Expenses per Audited Financial Statements With Exp	penses per Retur	
Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.	•	
1 Total expenses and losses per audited financial statements		1,803,469.
2 Amounts included on line 1 but not on Form 990, Part IX, line 25:		1,000,105.
a Donated services and use of facilities		
b Prior year adjustments		
c Other losses.		
d Other (Describe in Part XIII.)		
e Add lines 2a through 2d.	2e	
3 Subtract line 2e from line 1.		1,803,469.
4 Amounts included on Form 990, Part IX, line 25, but not on line 1:		1,000,400.
a Investment expenses not included on Form 990, Part VIII, line 7b 4a	22,541.	
b Other (Describe in Part XIII.)		
c Add lines 4a and 4b		22,541.
5 Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		1,826,010.
Part XIII Supplemental Information.		

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X - FASB ASC 740 FOOTNOTE

THE ORGANIZATION IS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE (IRC) AND HAS NOT BEEN CLASSIFIED AS A PRIVATE FOUNDATION AS DEFINED IN THE IRC. INCOME GENERATED FROM ACTIVITIES UNRELATED TO THE ORGANIZATION'S EXEMPT PURPOSES IS SUBJECT TO TAX UNDER IRC SECTION 511. THE ORGANIZATION HAD NO UNRELATED BUSINESS INCOME FOR THE YEAR ENDED DECEMBER 31, 2022. ACCORDINGLY, NO PROVISION HAS BEEN MADE FOR FEDERAL INCOME TAX.

BAA

Schedule D (Form 990) 2022

Page 5

Part XIII Supplemental Information (continued)

PART X - FASB ASC 740 FOOTNOTE (CONTINUED)

GAAP REQUIRES THE EVALUATION OF TAX POSITIONS TAKEN IN THE COURSE OF PREPARING THE ORGANIZATION'S TAX RETURN AND RECOGNITION OF A TAX LIABILITY (OR ASSET) IF THE ORGANIZATION HAS TAKEN AN UNCERTAIN POSITION THAT MORE LIKELY THAN NOT WOULD NOT BE SUSTAINED UPON EXAMINATION BY THE INTERNAL REVENUE SERVICE. MANAGEMENT HAS ANAYLYZED THE TAX POSITIONS TAKEN BY THE ORGANIZATION, AND HAS CONCLUDED THAT AS OF DECEMBER 31, 2022, THERE ARE NO UNCERTAIN TAX POSITIONS TAKEN OR EXPECTED TO BE TAKEN THAT WOULD REQUIRE RECOGNITION OF A LIABILITY (OR ASSET) OR DISCLOSURE IN THE FINANCIAL STATEMENTS.

SCHEDULE D, PART XI, LINE 2D OTHER REVENUE INCLUDED IN F/S BUT NOT INCLUDED ON FORM 990

TRUE UP REALIZED	GAINS.	\$ -1,203.
	TOTAL	\$ -1,203.

SCHEDULE I		Grants and Other Assistance to Organizations,					OMB No. 1545-0047	
(Form 990)								2022
Department of the Treasury Internal Revenue Service	Attach to Form 990. Go to <i>www.irs.gov/Form990</i> for the latest information.							
Name of the organization				- J			Employer identifie	cation number
HOPE COTTAGE I	INC						75-080065	52
Part I General Ir								
1 Does the organization the selection crite	tion maintain records eria used to award tl	to substantiate the am he grants or assistan	ount of the grants o	r assistance, the grantees	' eligibility for the grants			X Yes No
	8		8	unds in the United States.			PART IV	
				and Domestic Gov more than \$5,000.				
1 (a) Name and add or gove	ress of organization ernment	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) OUR FRIENDS PLA 6500 GREENVILLE DALLAS, TX 7520	E_AVE., _#620	75-2077719	501 (C) (3)	12,518.	0.			
(2)								
(3)								
(4)								
(5)								
(6)								
(7)								
(8)								
2 Enter total numb	er of section 501(c)((3) and government o	l Irganizations listed	in the line 1 table	<u> </u>	<u> </u>	<u> </u>	1
			-					0
BAA For Paperwork F	Reduction Act Notice	e, see the Instruction	s for Form 990.		TEEA3901L	06/29/22	Sched	lule I (Form 990) 2022

75-0800652

Part III Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of noncash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
1 FOSTER CARE PAYMENTS	20	106,358.			
2 BASIC NEEDS	15	4,368.			
3 HOUSING ASSISTANCE	4	4,104.			
4 TRANSPORTATION	6	948.			
5 EDUCATIONAL SCHOLARSHIPS	1	8,497.			
6 DIAPER ASSISTANCE	85	585.			
7					

Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART I, LINE 2 - PROCEDURES FOR MONITORING USE OF GRANTS FUNDS IN U.S.

GRANT FUNDS ARE MONITORED AS A PART OF THE ORGANIZATION'S MONTHLY AND/OR QUARTERLY

FINANCIAL REVIEW.

Page **2**

Supplemental Information to Form 990 or 990-EZ Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information. Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047 2022

Open to Public Inspection

Department of the Treasury Internal Revenue Service				
Name of the organization				

Employer identification number

HOPE COTTAGE INC

75-0800652

FORM 990. PART III. LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION

PARENTING EDUCATION AND SUPPORT:

PROVIDES PARENTING EDUCATION AND VITAL BASIC PARENTING SUPPLIES TO LOW INCOME

FAMILIES. TOTAL SERVED IN 2022 = 537.

FORM 990, PART VI, LINE 4 - SIGNIFICANT CHANGES TO ORGANIZATIONAL DOCUMENTS

I.PURPOSE UPDATED TO REFLECT PURPOSE AS SET FORTH IN CHARTER, SPECIFY HOPE

COTTAGE AS A NON-PROFIT 501(C) 3 CHARITABLE CORPORATION.

II.NUMBER OF BOARD MEMBERS

A.MINIMUM MEMBERS DECREASED FROM 12 TO 10

B.MAXIMUM MEMBERS DECREASED FROM 25 TO 20

C.NUMBER AT TIME OF ADOPTION = 13

III.TERM CHANGED FROM 3 YEARS TO ONE YEAR. (CONSECUTIVE YEARS LIMITED TO 6

WAS NOT CHANGED)

IV.CORPORATE OFFICERS UPDATED TO MEET TBOC. MINIMUM OF PRESIDENT AND SECRETARY. NO OFFICER NEED BE, BUT ANY OFFICER MAY BE A DIRECTOR OF THE CORPORATION V.OFFICERS MAY BE REMOVED BY 75% VOTE OF THE BOARD FOR OR WITHOUT CAUSE, SUCH AS REMOVING BOARD MEMBERS WHO ATTENDED LESS THAN 50% OF SCHEDULED BOARD MEETINGS.

VI.REGULAR ANNUAL MEETING DATE TO BE DETERMINED BY BOARD, CHANGED FROM PREVIOUS REQUIREMENT TO BE IN DECEMBER

FORM 990, PART VI, LINE 11B - FORM 990 REVIEW PROCESS

THE FORM 990 IS PREPARED BY THE INDEPENDENT AUDITORS. A DRAFT IS RECEIVED BY THE CFO AND CEO FOR REVIEW AND THEN PRESENTED TO THE BOARD PRIOR TO FILING.

FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS

THE BOARD OF DIRECTORS REVIEWS ALL POTENTIAL CONFLICTS OF INTEREST.

FORM 990, PART VI, LINE 15A - COMPENSATION REVIEW & APPROVAL PROCESS - CEO & TOP MANAGEMENT EACH HOPE COTTAGE EMPLOYEE'S POSITION HAS A WRITTEN JOB DESCRIPTION DOCUMENTED IN THEIR PERSONNEL FILE. THE EXECUTIVE COMMITTEE OF THE BOARD OF DIRECTORS HIRES THE CEO AND DETERMINES THE CEO COMPENSATION. COMPENSATION OF EACH EMPLOYEE IS APPROVED AND DOCUMENTED.

FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS - OFFICERS & KEY EMPLOYEES

EACH HOPE COTTAGE EMPLOYEE'S POSITION HAS A WRITTEN JOB DESCRIPTION DOCUMENTED IN THEIR PERSONNEL FILE. THE EXECUTIVE COMMITTEE OF THE BOARD OF DIRECTORS HIRES THE CEO AND DETERMINES THE CEO COMPENSATION. COMPENSATION OF EACH EMPLOYEE IS APPROVED AND DOCUMENTED.

FORM 990, PART VI, LINE 18 - EXPLANATION OF OTHER MEANS FORMS AVAILABLE FOR PUBLIC INSPECTION THE FORM 990 IS AVAILABLE FOR PUBLIC INSPECTION ONLINE AT GUIDESTAR AND UPON REQUEST AT THE ORGANIZATION'S ADMINISTRATIVE OFFICE.

FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE

ORGANIZATIONAL DOCUMENTS ARE AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST AT THE ORGANIZATION'S ADMINISTRATIVE OFFICE.

FORM 990, PART XI, LINE 9 OTHER CHANGES IN NET ASSETS OR FUND BALANCES

TRUE UP REALIZED	GAINS	\$ -1,203.
	TOTAL	\$ -1,203.

FORM 990, PART III, LINE 4B

YOUTH AND TEEN EDUCATION PROVIDES CHARACTER TRAINING CLASSES IN HIGH SCHOOLS AND AT ORGANIZATIONS FOR PREGNANT AND PARENTING TEENS. THE ABC'S OF ADOPTION IS AN ADOPTION AWARENESS AND INTERVENTION PROGRAM FOR MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS TO COMMUNICATE THE REALITIES AND CHALLENGES OF TEEN PARENTING. IN 2022, HOPE COTTAGE EXPANDED ITS YOUTH EDUCATION PROGRAM TO OFFER SEXUAL RISK AVOIDANCE EDUCATION THROUGH A FEDERALLY FUNDED GRANT.

FORM 990, PART III, LINE 4C

HOPE COTTAGE PREGNANCY CLIENTS RECEIVE CASE MANAGEMENT, EMOTIONAL SUPPORT AND GUIDANCE TO HELP THEM PLAN THE BEST POSSIBLE FUTURE FOR THEMSELVES AND THEIR INFANTS WHETHER THEY CHOOSE TO PARENT OR CHOOSE ADOPTION. HOPE COTTAGE PROVIDES INFORMATION AND REFERRALS TO PREGNANCY CLIENTS AND DIRECT ASSISTANCE FOR HOUSING, FOOD, CLOTHING AND OTHER BASIC NEEDS AS RESOURCES ARE AVAILABLE. EXPECTANT PARENTS WHO HAVE CHILDREN UNDER THREE YEARS OF AGE MAY PARTICIPATE IN GROUP CLASSES IN ADDITION TO INDIVIDUAL COUNSELING. CLIENTS MAY RECEIVE LIFE SKILLS TRAINING, PARENTING CLASSES, AND OTHER SERVICES TO HELP THEM AS NEW PARENTS. ALL PREGNANT AND PARENTING CLIENTS ARE ELIGIBLE TO RECEIVE DIRECT CLIENT ASSISTANCE FOR BASIC NEEDS FOR THEMSELVES AND THEIR CHILDREN.

INFANT ADOPTION AWARENESS TRAINING PROVIDES HEALTH CARE PROFESSIONALS SERVING PREGNANT WOMEN WITH KNOWLEDGE, SKILLS AND INFORMATION NECESSARY TO DISCUSS ADOPTION AS AN OPTION WHEN TREATING WOMEN WITH UNPLANNED PREGNANCIES. THIS PROFESSIONAL TRAINING IS ACCREDITED FOR NURSING AND SOCIAL WORKERS CEU'S.

FAMILIES WHO ADOPT THROUGH HOPE COTTAGE INFANT ADOPTION PROGRAM ARE REQUIRED TO COMPLETE EDUCATION HOURS PRIOR TO BEING ACCEPTED; FEES ARE CHARGED ON A SLIDING SCALE BASED ON FAMILY INCOME. POST ADOPTION SERVICES ARE AVAILABLE TO ADOPTEES AND THEIR ADOPTIVE AND BIRTH FAMILIES AT LOW OR NO COST.